

# STAFF REPORT

DATE:

JUNE 07, 2011

TO:

HONORABLE MAYOR AND CITY COUNCIL

FROM:

ROD FOSTER, CITY MANAGER

PREPARED BY:

TOM HENDRIX, FIRE CHIEF

SUBJECT:

ACCEPTANCE OF STATE HOMELAND SECURITY GRANT

### RECOMMENDED ACTION

It is recommended that the City Council accept the State Homeland Security Grant (SHSG) FY 2010 in the amount of \$27,671 and approve Resolution No. R-46-11 amending the 2010-2011 Fiscal Year Budget to include the grant.

# GOAL STATEMENT

The proposed action will support the City's goal to maintain an effective Emergency Medical System in the community.

### **BACKGROUND**

As part of the national effort to prepare for potential terrorist attacks, the United States Department of Homeland Security made grant funds available to local first responders. This funding is administered by the California Emergency Management Agency (Cal-EMA) through the State Homeland Security Grant Program and locally through San Bernardino County Office of Emergency Services. The grant is available on a reimbursement basis and does not require matching funds.

#### ISSUES/ANALYSIS

The grant in the amount of \$27,671 has been approved by the California Emergency Management Agency (Cal-EMA) and must be expended on approved training or equipment from the FEMA Authorized Equipment List. The Fire Department will purchase one cardiac monitor-defibrillator which will allow one currently in service to be placed in reserve.

After the monitor-defibrillator has been purchased and appropriate documentation is provided to CAL-EMA the City will received reimbursement up to \$27,671. The grant performance period expires on October 30, 2011.

Staff Report to the Mayor and City Council Acceptance of State Homeland Security Grant June 07, 2011 Page 2

# **FISCAL IMPACTS**

Acceptance of the State Homeland Security Grant requires an amendment to the 2010-2011 fiscal year budget, increasing the Revenue Estimate in Account Number 225-5879 in the amount of \$27,671 and an increase of appropriations in Fire Department Account Number 225-6090-6091-2301 in the amount of \$27,671.

# **ALTERNATIVES**

1. Provide alternative direction to staff.

# **ATTACHMENTS**

Resolution No. R-46-11

1	RESULUTION NO. R-40-11
2 3	A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON AMENDING THE BUDGET FOR FISCAL YEAR COMMENCING JULY 1, 2010 AND ENDING JUNE 30, 2011 IN
4	THE AMOUNT OF \$27,671.  WHEREAS: The Budget for the City of Colton for the Fiscal Year commencing July 1,
5	
6	2010 and ending June 30, 2011 was approved and adopted on June 8, 2010; and
7	WHEREAS: The approved budget is in accordance with all applicable ordinances of the
8	City and applicable statues of the State; and
9	WHEREAS: The re-allocation of appropriations between department activities may be
10	made by the City Manager. Amendments (increases/decreases) to the budget shall be by approval
11	and Resolution of the City Council.
12	NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COLTON DOES
13	
14	HEREBY RESOLVE AS FOLLOWS:
15	SECTION 1. It has been necessary to make an amendment to the 2010/2011 Fiscal Year
16	Budget, increasing the Appropriations in the Fire Department Account Number 225-6090-6091-
17	2301 in the amount of \$27,671. Revenue in Account Number 225-5879 will be increased in the
18	amount of \$27,671.
19	
20	<b>SECTION 2.</b> The amendment is hereby approved, adopted and incorporated herein.
21	PASSED, APPROVED AND ADOPTED this 7 <sup>th</sup> Day of June, 2011.
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24	ATTEST: DAVID R. ZAMORA
25	Mayor
26	EILEEN C. GOMEZ, CMC
27	City Clerk
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